

# 2007 UMC INCOME ANALYSIS

## Home Ministries

Monthly Income	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2007	107,527	213,719										
2006	101,369	304,122	239,495	282,610	238,168	244,473	196,099	315,032	275,319	247,896	234,230	518,373
2005	93,098	193,725	230,561	254,654	232,748	257,302	240,402	268,013	249,189	185,568	245,159	514,536
2004	71,843	176,954	233,770	268,027	247,626	216,125	224,432	207,041	245,022	192,568	290,443	524,734
2003	71,033	146,538	319,765	177,607	249,629	209,012	246,628	183,358	230,219	233,555	261,551	450,245
2002	31,279	183,139	179,286	298,212	248,768	221,207	162,021	244,133	215,323	231,558	184,974	575,691
5 prior yrs Average	73,724	200,896	240,575	256,222	243,388	229,624	213,916	243,515	243,015	218,229	243,271	516,716

*Pro-rata Budget \**                    0      281,774      563,548      845,322      1,127,096      1,408,870      1,690,644      1,972,419      2,254,193      2,535,967      2,817,741      3,381,289

Cumulative Income												
2007	107,527	321,246										
2006	101,369	405,491	644,986	927,596	1,165,764	1,410,238	1,606,336	1,921,368	2,196,688	2,444,584	2,678,813	3,197,186
2005	93,098	286,823	517,384	772,038	1,004,786	1,262,088	1,502,490	1,770,503	2,019,692	2,205,260	2,450,419	2,964,954
2004	71,843	248,797	482,566	750,594	998,220	1,214,345	1,438,777	1,645,819	1,890,840	2,083,409	2,374,714	2,899,448
2003	71,033	217,571	537,336	714,943	964,572	1,173,584	1,420,212	1,603,570	1,833,789	2,067,345	2,328,895	2,779,140
2002	31,279	214,418	393,703	691,915	940,683	1,161,890	1,323,911	1,568,044	1,783,367	2,014,925	2,199,899	2,775,590
5 prior yrs Average	73,724	274,620	515,195	771,417	1,014,805	1,244,429	1,458,345	1,701,861	1,944,875	2,163,104	2,406,548	2,923,263

## World Missions

Monthly Income	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2007	49,707	168,287										
2006	37,783	246,814	390,890	237,082	361,703	309,913	319,845	328,331	289,225	335,880	345,978	1,095,215
2005	42,520	174,535	350,925	247,007	474,309	331,379	307,372	379,802	271,588	222,443	371,697	1,139,322
2004	36,796	132,168	333,658	402,014	299,672	313,767	409,941	283,903	299,888	355,109	329,517	902,122
2003	25,790	138,596	358,821	262,950	353,360	282,111	321,118	251,318	335,570	214,067	246,533	1,151,733
2002	25,791	194,399	244,228	285,048	394,825	246,828	196,801	339,428	281,868	253,056	255,466	979,709
5 prior yrs Average	33,736	177,302	335,704	286,820	376,774	296,800	311,016	316,557	295,628	276,111	309,838	1,053,620

*Pro-rata Budget \**                    0      359,278      718,556      1,077,834      1,437,113      1,796,391      2,155,669      2,514,947      2,874,225      3,233,503      3,592,782      4,311,338

Cumulative Income												
2007	49,707	217,994										
2006	37,783	284,597	675,487	912,569	1,274,272	1,584,185	1,904,030	2,232,362	2,521,587	2,857,466	3,203,444	4,298,659
2005	42,520	217,055	567,980	813,625	1,287,934	1,619,313	1,929,185	2,308,987	2,580,576	2,803,019	3,174,716	4,313,330
2004	36,796	168,374	501,707	903,721	1,202,913	1,516,680	1,925,172	2,202,690	2,502,578	2,857,587	3,185,027	4,087,149
2003	25,790	164,386	523,207	786,157	1,139,255	1,421,366	1,742,485	1,993,783	2,329,352	2,542,853	2,788,685	3,940,418
2002	25,791	220,190	464,406	749,454	1,144,279	1,390,601	1,587,452	1,926,881	2,206,748	2,459,204	2,714,670	3,693,679
5 prior yrs Average	33,736	210,921	546,557	833,105	1,209,731	1,506,429	1,817,665	2,132,941	2,428,168	2,704,026	3,013,308	4,066,647

\* Pro-rata Budget = 1/12 of annual budget with a one month lag.